

NEEDS-BASED BUDGET (NBB)



OFFICE OF CHILDREN, YOUTH AND FAMILIES BULLETIN

**COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF PUBLIC WELFARE**

NUMBER:

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ISSUE DATE:

May 18, 2010

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July 1, 2010

SUBJECT:

Fiscal Year 2011-12 Children, Youth and Families Needs-Based Plan and Fiscal Year 2010-11 Implementation Plan Instructions

BY:

Richard J. Gold, Deputy Secretary for Office of Children, Youth and Families

“Needs-Based Budget” (NBB)

SCOPE:

- County Commissioners and Executives
- County Children & Youth Administrators
- County Children & Youth Fiscal Officers
- Chief Juvenile Probation Officers

**Child welfare services = Joint responsibility of
DPW (80%) and County government (20%)**

Child Abuse Prevention and Treatment Act
is a **federal law** under which qualifying states
can obtain grants for ... the **prevention**,
treatment, and investigation of child abuse and
neglect.

DPW's goal: "To ensure for each child a
permanent, legally-assured family which protects
the child from abuse and neglect" (55 Pa. Code
Chapter 3130)

Prevention Services

Prevention Services are defined as programs / services to prevent out-of-home placements

Programs / services may include:

- instruction to increase routine health and dental care
- education to reduce the instances of drug, alcohol or tobacco use
- education and instruction to prevent teenage pregnancy and knowledge of safe sex practices

Appendix 6: Independent Living Services

B. Life Skills Training includes “Soft Skills” = those intangible skills which include, but are not limited to:

- decision making
- self-esteem
- negotiation skills
- impulse control
- assertiveness
- peer interactions
- conflict resolution
- coping strategies
- managing stress
- anger management
- problem solving
- communication skills

Appendix 7: Special Grant Initiatives

Addresses special grants such as for:


- Evidence-Based Programs (EBP)
- PA Promising Practices (PaPP)
- Housing Grants
- Alternatives to Truancy Prevention (ATP)
- State Reintegration

EBP include:

- Multi-Systemic Therapy (MST)*
- Functional Family Therapy (FFT)
- Multidimensional Treatment Foster Care (MTFC)
- Family Group Decision Making (FGDM)*
- Family Development Credentialing (FDC)
- Family Finding (FF)

* Mifflin County NBB-funded

Integrated Children's Service Plan (ICSP)

	DEPARTMENT OF PUBLIC WELFARE COMMONWEALTH OF PENNSYLVANIA		
	NUMBER: 2010-1	ISSUE DATE: May 17, 2010	EFFECTIVE DATE: Immediately
SUBJECT: FY 2011/12 Integrated Children's Services Plan Guidelines	BY: Harriet Dichter, Secretary Department of Public Welfare		

“The ICSP is to be developed concurrently with DPW’s Needs Based Plan and Budget. The planning processes for the ICSP and the NBB are interconnected.”

Goal of ICSP

Design and Implement an integrated system of services and resources that supports the healthy growth and development of children.

This system will be ~

- ~ strength-based

- ~ child and family-centered

- ~ include MH, child welfare, MR, EI, juvenile justice,

 - D&A programs, education, and

 - other child-and family-serving processes and entities.

“Prevention” and ICSP

[...lots of verbage that says:]

EBP are effective

EBP are cost efficient

EBP may avoid the need for high-end
intervention and treatment services

EBP can be delivered to entire populations or to
families identified with specific risk factors

ICSP “Tier One”

The long-term goal is for counties to develop, through a **collaborative effort** among all child-serving systems and families, a **comprehensive system** that includes **prevention** as a key component.

Mifflin Co NBB / ICSP

Funds:

CTC Mobilizer →

Rationale:

“Absent the service”
(if lost, placements
would increase)

Project “YES” →

Delinquency prevention
Supports families

FICS →

Prevents placement
Family preservation